WATERS OF SEVENOAKS (THE) 6263 NORTH GREEN BAY AVENUE

GLENDALE 53209 Ownershi p: Corporati on Phone: (414) 351-0543 Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Number of Beds Set Up and Staffed (12/31/01): 94 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/01): 94 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/01: 79 Average Daily Census: 79

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	Length of Stay (12/31/01) %			
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	70. 9
Supp. Home Care-Personal Care	No					1 - 4 Years	25. 3
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	5. 1	More Than 4 Years	3. 8
Day Services	No	Mental Illness (Org./Psy)	21. 5	65 - 74	6. 3		
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	29. 1		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	51. 9	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	0. 0	95 & 0ver	7. 6	Full-Time Equivale	
Congregate Meals	No	Cancer	0.0	•	Í	Nursing Staff per 100 R	esi dents
Home Delivered Meals	No	Fractures	11.4		100. 0	$(12/3\hat{1}/01)$	
Other Meals	No	Cardi ovascul ar	26. 6	65 & 0ver	94. 9		
Transportation	No	Cerebrovascul ar	19.0	·		RNs	7. 5
Referral Service	No	Di abetes	8.9	Sex	% i	LPNs	15. 8
Other Services	No	Respi ratory	12. 7		Ì	Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	0.0	Mal e	27.8	Aides, & Orderlies	37. 1
Mentally Ill	No		j	Femal e	72. 2		
Provi de Day Programming for			100.0				
Developmentally Disabled	No		j		100. 0		

Method of Reimbursement

		ledicare litle 18			edicaid itle 19			0ther]	Pri vate Pay	:		amily Care		l	Managed Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of s All
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0.0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0
Skilled Care	16	100. 0	316	33	100.0	105	1	100.0	105	27	100.0	186	0	0.0	0	2	100.0	350	79	100. 0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Total	16	100.0		33	100.0		1	100. 0		27	100.0		0	0.0		2	100.0		79	100. 0

WATERS OF SEVENOAKS (THE)

Admissions, Discharges, and	Percent Distribution	of Residents'	Condi t	ions, Services, an	d Activities as of 12	/31/01	
Deaths During Reporting Period			Total				
Percent Admissions from		Activities of	%		% Needing sistance of	% Totally	Number of
Private Home/No Home Health	16. 2	Daily Living (ADL)	Independent		or Two Staff	, , , , , , , , , , , , , , , , , , , ,	Resi dents
Private Home/With Home Health	0. 0	Bathi ng	5. 1	one	67. 1	27. 8	79
Other Nursing Homes	7. 0	Dressi ng	15. 2		48. 1	36. 7	79
Acute Care Hospitals	75. 0	Transferring	16. 5		70. 9	12. 7	79 79
Psych. Hosp MR/DD Facilities	0. 0	Toilet Use	16. 5		64. 6	19. 0	79
Rehabilitation Hospitals	0. 0	Eating	73. 4		19. 0	7. 6	79
Other Locations	1.8	************	*******	*****	*********	*********	******
Total Number of Admissions	272	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Externa	al Catheter	3. 8	Receiving Resp		3. 8
Private Home/No Home Health	13. 9	Occ/Freq. Incontinent		32. 9	Receiving Trac		0. 0
Private Home/With Home Health	40. 9	Occ/Freq. Incontinent		22. 8	Receiving Suct		0. 0
Other Nursing Homes	4. 0				Receiving Osto		0. 0
Acute Care Hospitals	25. 0	Mobility			Receiving Tube		7. 6
Psych. Hosp MR/DD Facilities	0. 0	Physically Restrained	i	3.8		anically Altered Diets	25. 3
Rehabilitation Hospitals	0. 0	j			8	y	
Other Locations	2.8	Skin Care			Other Resident C	haracteri sti cs	
Deaths	13. 5	With Pressure Sores		7. 6	Have Advance D	irectives	88. 6
Total Number of Discharges		With Rashes		2. 5	Medi cati ons		
(Including Deaths)	252	İ			Receiving Psyc	hoactive Drugs	29. 1

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	Thi s	Pro	ershi p: pri etary	50	Si ze: - 99	Ski	ensure:	Al			
	Facility		Peer Group		Group		Group		lities		
	%	%	Ratio	%	Rati o	%	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	84. 0	77. 1	1. 09	86. 3	0. 97	82. 7	1. 02	84. 6	0. 99		
Current Residents from In-County	84. 8	82. 7	1. 03	89. 4	0. 95	85. 3	0. 99	77. 0	1. 10		
Admissions from In-County, Still Residing	18. 4	19. 1	0. 96	19. 7	0. 93	21. 2	0.87	20. 8	0. 88		
Admissions/Average Daily Census	344. 3	173. 2	1. 99	180. 6	1. 91	148. 4	2. 32	128. 9	2. 67		
Discharges/Average Daily Census	319. 0	173.8	1. 84	184. 0	1. 73	150. 4	2. 12	130. 0	2. 45		
Discharges To Private Residence/Average Daily Census	174. 7	71.5	2. 44	80. 3	2. 18	58. 0	3. 01	52. 8	3. 31		
Residents Receiving Skilled Care	100	92.8	1. 08	95. 1	1.05	91. 7	1. 09	85. 3	1. 17		
Residents Aged 65 and Older	94. 9	86. 6	1. 10	90. 6	1. 05	91. 6	1. 04	87. 5	1. 09		
Title 19 (Medicaid) Funded Residents	41.8	71. 1	0. 59	51.8	0. 81	64. 4	0. 65	68. 7	0. 61		
Private Pay Funded Residents	34. 2	13. 9	2.47	32. 8	1. 04	23. 8	1.44	22. 0	1. 55		
Developmentally Disabled Residents	0. 0	1. 3	0.00	1. 3	0.00	0. 9	0.00	7. 6	0. 00		
Mentally Ill Résidents	21. 5	32. 5	0. 66	32. 1	0. 67	32. 2	0.67	33. 8	0. 64		
General Medical Service Residents	0. 0	20. 2	0.00	22. 8	0.00	23. 2	0.00	19. 4	0.00		
Impaired ADL (Mean)	48. 1	52.6	0. 91	50. 0	0. 96	51. 3	0. 94	49. 3	0. 98		
Psychological Problems	29. 1	48. 8	0. 60	55. 2	0. 53	50. 5	0. 58	51. 9	0. 56		
Nursing Čare Required (Mean)	5. 9	7.3	0.80	7. 8	0. 75	7. 2	0.81	7. 3	0.80		